

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

LAUDERDALE COUNTY

County Seat
Ripley

Square Miles
471.99



| | UNITED STATES | TENNESSEE | LAUDERDALE COUNTY |
|--|---------------|-----------|-------------------|
| Population estimates, July 1, 2016, (V2016) | 323,127,513 | 6,651,194 | 26,773 |
| Population estimates base, April 1, 2010, (V2016) | 308,758,105 | 6,346,298 | 27,822 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016) | 4.7 | 4.8 | -3.8 |
| Persons under 5 years, percent, July 1, 2015, (V2015) | 6.2 | 6.1 | 5.3 |
| Persons under 18 years, percent, July 1, 2015, (V2015) | 22.9 | 22.7 | 22.9 |
| Persons 65 years and over, percent, July 1, 2015, (V2015) | 14.9 | 15.4 | 14.3 |
| Veterans, 2011-2015 | 20,108,332 | 462,414 | 1,533 |
| Households, 2011-2015 | 116,926,305 | 2,504,556 | 9,800 |
| High school graduate or higher, percent of persons age 25 years+, 2011-2015 | 86.7 | 85.5 | 75.5 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015 | 29.8 | 24.9 | 9.1 |
| Median household income (in 2015 dollars), 2011-2015 | \$53,889 | \$45,219 | \$30,281 |
| Per capita income in past 12 months (in 2015 dollars), 2011-2015 | \$28,930 | \$25,227 | \$15,769 |
| Persons in poverty, percent | 13.5 | 16.7 | 26.2 |
| Population per square mile, 2010 | 87.4 | 153.9 | 58.9 |
| Land area in square miles, 2010 | 3,531,905.43 | 41,234.90 | 471.99 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lauderdale

| 2016-17 Tax Collections | Gates | Halls | Henning | Ripley | Lauderdale County | Total |
|--------------------------------|-----------------|------------------|------------------|--------------------|------------------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$67,038 | \$67,038 |
| Beer | \$312 | \$1,089 | \$456 | \$4,078 | \$18,415 | \$24,350 |
| Business Tax | \$0 | \$7,091 | \$1,522 | \$116,756 | \$149,553 | \$274,922 |
| Excise | \$4,653 | \$8,861 | \$0 | \$12,503 | \$41,487 | \$67,504 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$0 | \$211 | \$211 |
| Gas & Motor Fuel | \$19,340 | \$67,406 | \$28,248 | \$252,436 | \$1,879,750 | \$2,247,179 |
| Income Tax | \$1,781 | \$36,790 | \$1,979 | \$50,855 | \$19,300 | \$110,705 |
| Mixed Drink | \$0 | \$0 | \$0 | \$3,654 | \$2,297 | \$5,952 |
| Sales | \$53,354 | \$185,957 | \$77,929 | \$1,347,224 | \$4,383 | \$1,668,847 |
| Telecomm Sales | \$63 | \$218 | \$92 | \$818 | \$3,882 | \$5,073 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$10,767 | \$10,767 |
| TVA Replacement | \$7,300 | \$25,443 | \$10,662 | \$95,285 | \$650,313 | \$789,003 |
| Total | \$86,804 | \$332,854 | \$120,887 | \$1,883,609 | \$2,847,396 | \$5,271,550 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Lauderdale County
FY16-17

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$60,022 | \$0 | \$60,022 |
| Agricultural Resources Conservation Fund | \$228,141 | \$0 | \$228,141 |
| Fairs | \$545 | \$0 | \$545 |
| Volunteer Fire Department Grants | \$0 | \$2,796 | \$2,796 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$651,000 | \$273,000 | \$1,426,100 | \$2,350,100 | 214 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$38,800 | \$68,100 | \$0 | \$106,900 | 25 |
| Independent Living | \$12,300 | \$45,400 | \$0 | \$57,700 | 9 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$471,089 | \$0 | \$471,089 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 63 |
| Firefighter Supplements | \$0 | \$0 | \$0 | - |
| Police Pay Supplements (POST) | \$31,200 | \$0 | \$31,200 | 52 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 11 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$0 | \$70,720 | \$70,720 | 13,672 | 103 |
| OPTIONS | \$90,801 | \$0 | \$90,801 | - | 26 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$5,991 | \$5,991 | - | 319 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0 | \$0 | \$0 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2016 |
|---|---------------------|-------------|------------------------|
| State Contribution to Property Tax Relief | \$158,053 | \$0 | \$0 |
| County Debt and Debt per Capita FY2016 | \$0 | \$8,804,281 | \$317 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$399,800 | \$0 | \$399,800 |
| Facilities Operation | \$51,979,500 | \$0 | \$51,979,500 |
| Local Jails Housing State Inmates | \$909,600 | \$0 | \$909,600 |

Facilities Operation Name(s): West Tennessee State Penitentiary

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$185,000 | \$0 | \$185,000 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$347,147 | \$27,207 | \$374,354 | 25 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$5,782 | \$0 | \$5,782 |
| FastTrack Infrastructure and Development | \$0 | \$0 | \$0 |
| FastTrack Training | \$0 | \$0 | \$0 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$212,000 | \$161,800 | \$373,800 | 283 | - |
| K-12 Programs | \$25,104,780 | \$6,730,597 | \$31,835,377 | 4,121 | 273 |
| Pre-Kindergarten Programs | \$957,313 | \$0 | \$957,313 | 167 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 5 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$315,655 | \$0 | \$315,655 | - |
| Historical Commission Grants | \$54,038 | \$0 | \$54,038 | - |
| Natural Areas | \$10,212 | \$819 | \$11,031 | 1,873 |
| State Parks | \$485,499 | \$0 | \$485,499 | 1,629 |

Historical Commission Grants Recipient Name(s): Alex Haley Museum Association

Natural Areas Name(s): Sunk Lake

State Parks Name(s): Fort Pillow

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$105,500 | \$105,500 | 2 |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 20 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2017) | Sq Ft of State Owned Space (as of January 2017) |
|-------------|--|---|
| State Space | 12,044 | 920,279 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$12,389 | \$9,883 | \$0 | \$0 | \$22,272 | 17 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$125,522 | \$0 | \$0 | \$125,522 | 23 |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$85,136 | \$85,136 | 75 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 20 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$7,886 | \$15,309 | \$0 | \$0 | \$23,195 | 44 |
| Tobacco Settlement Funds | \$22,350 | \$0 | \$0 | \$0 | \$22,350 | 3,603 |
| Women, Infant, Children (WIC) | \$0 | \$606,913 | \$214,047 | \$0 | \$820,960 | 1,770 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 260 | \$1,449 | 242 | \$884,568 |
| Colleges of Applied Technology | \$1,043,500 | \$0 | \$1,043,500 | 1 | 15 | 233 | - | \$0 | - | \$0 |
| Community Colleges | \$0 | \$0 | \$0 | - | - | 309 | - | \$0 | - | \$0 |
| Universities | \$595,009 | \$0 | \$595,009 | 1 | 13 | 469 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$224 | \$0 | \$224 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$13,881 | \$0 | \$13,881 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$6,305 | \$0 | \$6,305 | - | - | - | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): TCAT at Ripley

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 663 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$21,098 | \$21,098 | \$0 | 10,452 |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$129,669 | 107 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$4,463,807 | 2,897 |
| Families First Cash Assistance | \$84,249 | \$251,798 | \$336,047 | \$0 | 4,382 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$9,767,208 | \$9,767,208 | \$0 | 80,412 |
| Vocational Rehabilitation (Direct Client Services) | \$3,098 | \$11,448 | \$14,546 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$33,676 | \$0 | \$33,676 | - | 28 |
| Regional Offices | \$0 | \$0 | \$0 | West Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | West Region | - |
| State Funded Wrap-Around - Support Services | \$4,602 | \$0 | \$4,602 | - | 3 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$76,631 | \$383,061 | \$459,692 | 58 | - | 7 |
| Unemployment Insurance Benefits | \$912,540 | \$4,889 | \$917,429 | - | - | - |
| Workers Compensation | \$25,682 | \$0 | \$25,682 | - | 223 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$558,843 | 28 | \$8,571,059 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$121,425 | \$0 | \$0 | \$121,425 | 180 |
| Crisis Services Continuum | \$75,140 | \$0 | \$0 | \$75,140 | 495 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$196,565 | 675 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$490,839 | 39 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$204,580 | 99 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$0 | \$67,682 | \$67,682 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$16,069 | \$16,069 | - | - | - | - | - | - |
| Readiness Centers | \$21,382 | \$24,502 | \$45,884 | 1 | - | - | 38 | 2 | 40 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$262,301 | \$0 | \$262,301 | 25 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|---|--------------------|----------------------|--------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses Issued based on County of Residence | \$0 | \$0 | \$0 | - | 5,711 | - | - |
| Handgun Permits | \$0 | \$0 | \$0 | - | - | 727 | - |
| Highway Safety Grants | \$0 | \$228,050 | \$228,050 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 1,408 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$0 | \$2,694 | \$2,694 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$0 | \$0 | \$0 | - |
| Adults on TennCare | \$8,734,530 | \$16,246,252 | \$24,980,782 | 3,435 |
| Children on TennCare | \$5,876,875 | \$10,931,005 | \$16,807,880 | 4,295 |
| CHOICES Enrollees | \$2,948,986 | \$5,485,122 | \$8,434,108 | 158 |
| Cover Kids | \$37,269 | \$478,773 | \$516,042 | 244 |
| Cover RX | \$43,432 | \$0 | \$43,432 | 268 |
| Intellectual and Developmental Disabilities Waivers | \$967,023 | \$1,798,665 | \$2,765,687 | 33 |
| Supplemental Hospital Payments | \$464,984 | \$372,871 | \$837,855 | 1 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$3,665 | \$0 | \$3,665 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$5,782 | \$10,500 | \$16,282 | 4 | 29 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 276 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2016 | \$13,817 | \$2,260,643 | \$2,274,460 | 3 | 722 | 725 |

TENNESSEE PUBLIC UTILITY COMMISSION

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|--|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2017 | - | 21,030 | - |
| Rate Regulated Utilities Per County | - | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2017 | - | - | 5 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0 | \$0 | \$0 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$14,300 | \$0 | \$14,300 | - | 1 |
| Bridge Grant Program | \$432,500 | \$0 | \$432,500 | - | - |
| State Aid Road Program | \$304,700 | \$0 | \$304,700 | - | - |
| State-maintained Highways | \$948,362 | \$0 | \$948,362 | 134 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$12,558,198 | \$0 | \$12,558,198 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$7,073,000 | \$7,073,000 | 1,542 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|---|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$44,329 | \$0 | \$44,329 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 2,384 | 1,425 | 262 |

Wildlife Management Areas Acres: 45,194

Wildlife Management Areas Name(s): John Tully WMA, Lake Lauderdale Waterfowl Refuge, Sullivan-Chisholm Wetland, Chickasaw NWR